APPENDIX A | IMPLEMENTATION & EVALUATION MATRIX

| | Actions | METRICS | LEADERSHIP |
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| Strategy 1.1 Gain understanding of current infrastructure conditions and insuffi- ciencies | Monitor Business Oregon's work to compile an infrastructure inventory Complete assessment of obstacles to addressing infrastructure shortcomings Create implementation plan for strategies to address infrastructure needs | Completed plans Funded projects Completed projects | Business Oregon ColPac EDD Ports ODOT |
| Strategy 1.2 Support funding and implementation of regional- ly impactful projects | Update the Regionally Significant Transportation Projects list annually Leverage funding from a variety of agencies/ sources including federal and state agencies Encourage a broad level of support for specific projects Liaise with Business Oregon for the Ports Economic Impact Assessment | Updated Regionally Significant Transportation Project List Successful grant applications Funded Projects | Leads: Individual Project Managers Partners: ColPac, Ports, County-based economic development organizations, city and county partners |
| Strategy 1.3 Support and promote the advancement of technol- ogies in broadband inter- net, energy sector, and maritime industries (Blue Economy) | Continue leading the multi-county Broadband Action Team Work with ISP for middle mile connectivity to rural areas Assist communities with last mile projects in- cluding funding applications Maintain awareness of upcoming opportunities Track development of new technologies and disseminate information to potential stakehold- ers Support Blue Economy industry recognition and coalition | Miles of middle mile fiber installed Responsive programs at Community Colleges ad- dressing emerging technol- ogies Number of technology- driven projects | Leads: Individual Project Managers Partners: ColPac, Ports, County-based economic development, city and county partners, communi- ty colleges |
| Strategy 1.4 Promote resilient infra- structure across the re- gion | Work with NW Oregon entities to support implementation of Hazard Mitigation Plans and strategies in each county and city. Disseminate emergency management plans to regional audience | Newsletters including info on current regional resili- ence plans and resources Projects to retrofit infra- structure or mitigate dam- ages from disasters | Lead: County Emergency Management Partners: Cities, counties, community colleges, small business technical support providers |

| | Actions | METRICS | LEADERSHIP |
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| Strategy 2.1 Coordinate NW Oregon and other entities to identify, plan and implement priority projects | Actively participate in economic development forums Convene regional stakeholders as timely topics arise Coordinate similar type projects across the region to create economies of scale for planning, buying and contracting Identify federal funding opportunities for regionally significant projects | Recorded institutional knowledge resulting from forum participation Maintain grants database available for partner use | Partners: Local economic development councils, ports, cities, counties, private institutions and state and federal agencies including EDA, USDA, and EPA. |
| Strategy 2.2 Enhance local economic development service delivery capacity | Provide grant administration services for municipalities Provide grant coordination and writing services Conduct research and assessments to support funding or implementation of projects | Number of grants awarded Number of grants administered Studies and papers completed Distribution reach of completed reports Number of partners served | Lead: ColPac Partners: CET, CEDR, TCEDC, Ports of Tillamook Bay, Garibaldi, Astoria, Columbia County |
| Strategy 2.3 Advocate for the economic development interests of the region and foster robust communications | Disseminate information at the regional level on behalf of our partners Facilitate coordination between agencies and regional partners Convene conversations on timely topics for regional coordination Engage with state and federal officials and agencies to advocate for priority projects | Newsletters publication and engagement Social Media Presence Bi-Monthly Regional Meetings | Lead: ColPac Partners: County-based economic development organizations, city and county partners, emergency planning professionals, ODOT, Business Oregon, Regional Solutions, and other regional stakeholders. |

BUSINESS CLIMATE GOAL 3: STRENGTHEN & DIVERSIFY NW OREGON'S

| | Actions | METRICS | LEADERSHIP |
|---|---|--|---|
| Strategy 3.1: Improve Access to Capital and Facilitate Investment in existing and new capital assets | Continue to provide small business loans for capital assets Support credit building program for populations outside of traditional financing Expand loan program to provide gap financing Buildout a regional brownfield rehabilitation program with grants and loans Investigate and stand-up a local equity investment fund | Number of loans made Amount loaned Acres of assessed land Acres of land with No Further Action letters from DEQ Creation of new equity investment fund | Lead: ColPac Partners: EPA, Counties, ColPac, OBDD, DEQ, KIVA, EDA, |
| Strategy 3.2: Support Innovation and Cluster Development | Identify opportunities to network or "cluster" businesses for specific business development activity Support high-growth and/or high-impact clusters by supporting expert mentor networks Instigate Talent Development opportunities by cataloguing CTE programs for possible replication across the region | Number of mentors engaged Number of industry specific networking opportunities in the region Number of individuals completing job training programs | Lead: ColPac Partners: NW Oregon Works, county-based economic development orgs, Ports, Private Sector |
| Strategy 3.3: Support the regional local community and business programs | Support Main Street programs Support local Chamber initiatives Liaise with local communities about program opportunities | Number of active Main Street organization and their advancements within the program. Number of active Chambers of Commerce | Partners: Main Street organizations, Chambers of Commerce, ColPac |
| Strategy 3.4: Support county-based economic development organizations | Seeking input from CEDR, CET, TCEDC | Number of clients served Projects funded and implemented | Partners: CET, CEDR, TCEDC |

| | Actions | METRICS | LEADERSHIP |
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| Strategy 4.1: Bring together local emergency management staff to identify critical paths for coordinating services across jurisdictions. | Support creation and/or distribution of emergency management resources/protocol Facilitate meetings across jurisdictions regarding coordinate response efforts | Tabletop exercises Regular, coordinated communication | Lead: Emergency Management orgs. |
| Strategy 4.2: Identifying priority road improvements to ensure emergency response and access to employment areas by resident workers | NWACT Strategy discussion | Document outlining needs | Lead: NWACT Partners: Counties, Cities, utilities, community relief organizations |
| Strategy 4.3: Planning for better utilization and sharing of disaster relief plans | Plan for better use of existing public facilities for use following a major natural disaster. | Strategy for better inter agency collaboration | Partners: Cities/Counties, OEM, Red Cross, FEMA |

| | Actions | METRICS | LEADERSHIP |
|---|---|--|---|
| Strategy 5.1: Advocate for strong, well- coordinated community college, highs school, apprenticeship, and community education programs | Support and expand regional businesses with education-to-employer pipelines Seek out culturally appropriate education partners | Number of engaged regional employers Programs Funded | Lead: ColPac Partners: Community Colleges, non-traditional educators, unions, trade organizations, private sector |
| Strategy 5.2: Support implementation of business incubation and worker training | Coordinate workforce development for advance manufacturing and other emerging clusters | Amount of funds delivered Number of training graduates Number of start-ups stabilizing | Lead: NWOregon Works Partners: OMIC, Tongue Point Job Corps, Community Colleges |

| | Actions | METRICS | LEADERSHIP |
|---|--|---|---|
| Strategy 6.1: Provide a local public forum for information, discussion and coordination of transportation issues, projects and funding procedures affecting the region, including staffing the NW Oregon Area Commission on Transportation | Provide administrative services for the NWACT | NWACT meetings Successfully funded projects | Lead: NWACT Partners: ColPac, ODOT, County Commissioners, Public Works, transit districts transportation advocates |
| Strategy 6.2: Recommend state transportation investment priorities based on local transportation system plans (TSPs) and addressing identified needs in the region | Ensure a full roster of the NWACT Create agendas and bring in speakers in a responsive manner | Roster and attendance Increase public comment | Lead: NWACT Partners: ODOT, Cities, Counties, Ports |
| Strategy 6.3: Advocate Northwest Oregon transportation issues to neighboring regions, other organizations and the Oregon Transportation Commission. | Administer the Northwest Area Commission on Transportation Administer the Northwest Oregon Transit Alliance | Conferences and speaking engagements Meetings with other organizations | Partners: ODOT, Cities, Counties, Ports |